CRONOGRAMA FÍSICO

OBRA DE CONTENÇÃO DA BEIRA RIO
PREFEITURA MUNICIPAL DE ARARANGUÁ / SC

ITEM	SERVIÇO	TOTAL	MENSAL										TOTAL
			1	2	3	4	5	6	7	8	9	10	
1.1	SERVIÇOS PRELIMINARES	R$ 261.378,39	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	**100,00%**
			26.137,84	26.137,84	26.137,84	26.137,84	26.137,84	26.137,84	26.137,84	26.137,84	26.137,84	26.137,84	**261.378,39**
1.2	DRENAGEM	R$ 88.340,15		8,00%	12,00%	15,00%	15,00%	15,00%	15,00%	12,00%	8,00%		**100,00%**
				7.067,21	10.600,82	13.251,02	13.251,02	13.251,02	13.251,02	10.600,82	7.067,21		**88.340,15**
1.3	PAVIMENTAÇÃO	R$ 5.039.378,34	5,00%	8,00%	15,00%	20,00%	18,00%	18,00%	7,00%	4,00%	3,00%	2,00%	**100,00%**
			251.968,92	403.150,27	755.906,75	1.007.875,67	907.088,10	907.088,10	352.756,48	201.575,13	151.181,35	100.787,57	**5.039.378,34**
1.4	CALÇADA EM CONCRETO ARMADO	R$ 234.127,99						20,00%	20,00%	20,00%	20,00%	20,00%	**100,00%**
								46.825,60	46.825,60	46.825,60	46.825,60	46.825,60	**234.127,99**
1.5	SINALIZAÇÃO VIARIA	R$ 19.954,32	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	**100,00%**
			1.995,43	1.995,43	1.995,43	1.995,43	1.995,43	1.995,43	1.995,43	1.995,43	1.995,43	1.995,43	**19.954,32**
% Faturamento mensal			**4,96%**	**7,77%**	**14,08%**	**18,59%**	**16,81%**	**17,64%**	**7,81%**	**5,09%**	**4,13%**	**3,11%**	
Faturamento mensal (R$)		**R$ 5.643.179,20**	**280.102,19**	**438.350,75**	**794.640,84**	**1.049.259,96**	**948.472,40**	**995.297,99**	**440.966,38**	**287.134,82**	**233.207,43**	**175.746,44**	
Faturamento acumulado (R$)			**280.102,19**	**718.452,94**	**1.513.093,78**	**2.562.353,74**	**3.510.826,14**	**4.506.124,13**	**4.947.090,51**	**5.234.225,33**	**5.467.432,76**	**5.643.179,20**	

ANDRE BERTONCINI ZANETTE:00846052946

Assinado de forma digital por ANDRE BERTONCINI ZANETTE:00846052946
Dados: 2026.06.22 10:50:40 -03'00'